

Family Independence Program

---

# EARNED INCOME REPORT

---

**May, 2005**  
**Statewide Implementation**

*Prepared by:*

Rosemary Lee  
Budget & Policy Analysis Division  
Michigan Department of Human Services

# Earned Income Report

Data for the Earned Income Report is obtained from the Department of Human Service's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data display here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and many move frequently. Transferred cases from other parts of the state count immediately as part of the target caseload.

The Michigan Department of Human Service continues in its efforts to support families to achieve self-sufficiency through employment. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant *or*
- is not employed full time *or*
- is sanctioned or penalized *and*
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

***(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).***

Recipients are deferred from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).

- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: Note – Effective 10/01/02 the deferral for caring for an incapacitated spouse will require an assessment of need.
- Providing care for an SSI child or a child eligible for the Early-On program: This deferral is changed from automatic to mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school or able to attend day care will only be deferred to the extent that parental care is needed.
- Full-time volunteer for VISTA, Job Corps or AmeriCorp.
- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical even, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

To help clients obtain employment, DHS staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for FIP recipients.

Data Source: SW-210.

**NOTE:** The absolute integrity of the data (beginning with 11/03 data) cannot be assured until systems are updated. There are problems with the employment codes.

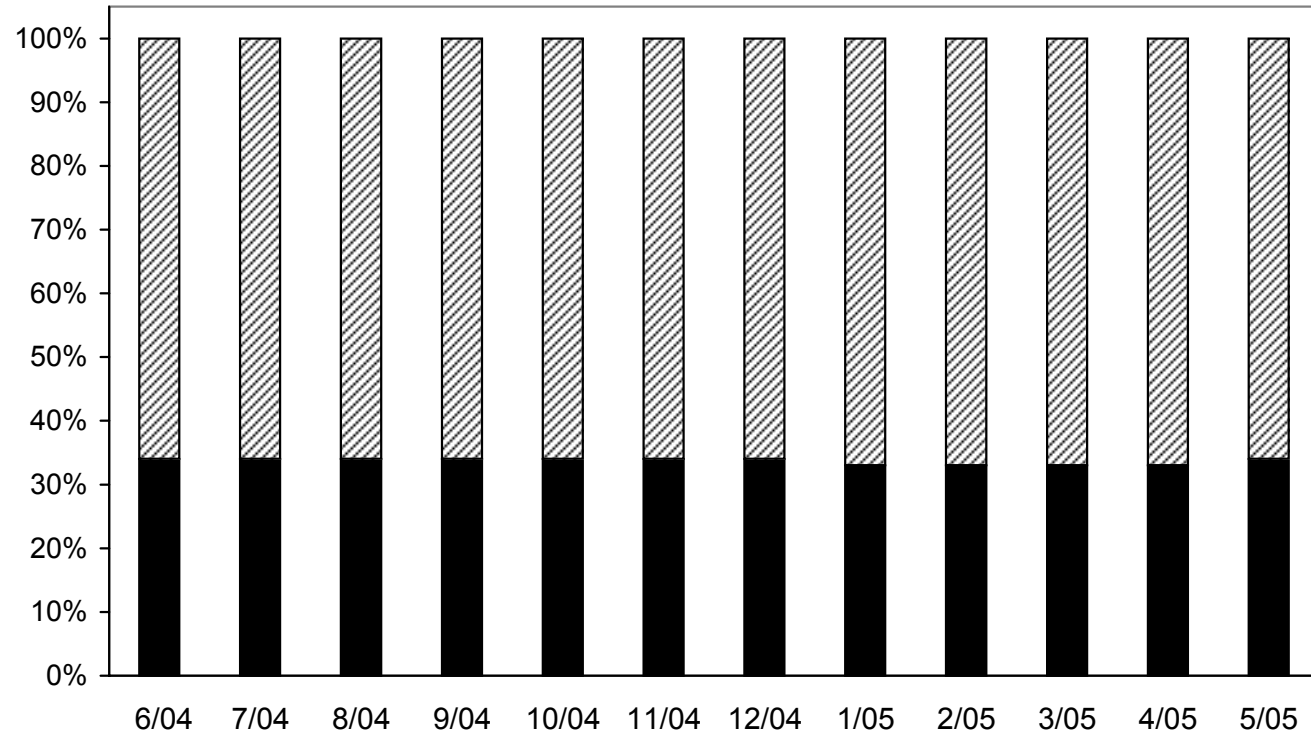
[lee]EIR/May 2005.doc

# STATE TOTAL

## Target Group Cases: With and Without Earned Income

### Point-in-Time Data

*Percentage of Cases with Earned Income*



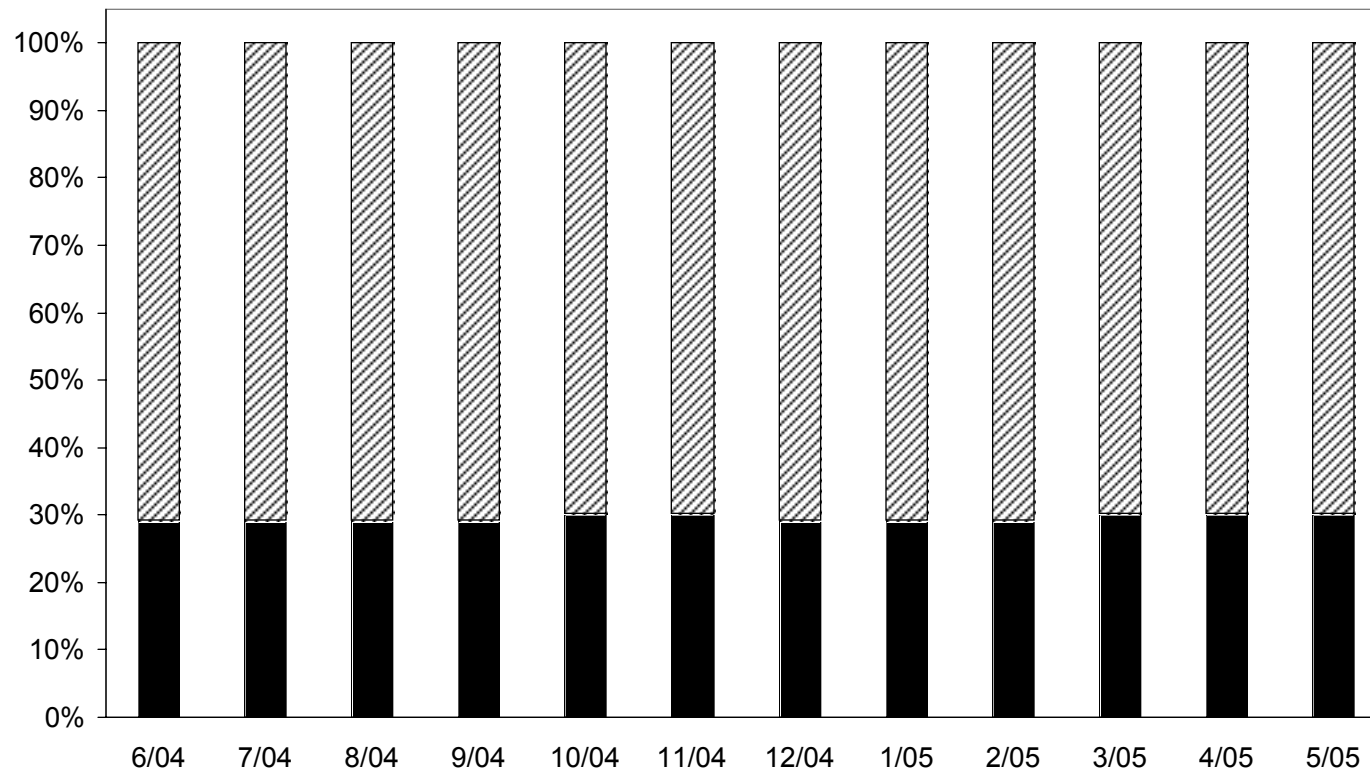
Percent Without Earned Income	66%	66%	66%	66%	66%	66%	66%	67%	67%	67%	67%	66%
Percent With Earned Income	34%	34%	34%	34%	34%	34%	34%	33%	33%	33%	33%	34%
Cases Without Earned Income	15,424	15,392	15,205	15,513	15,499	15,410	15,727	16,460	15,419	15,036	16,040	15,513
Cases With Earned Income	7,904	7,864	7,815	7,921	7,934	7,756	7,864	8,077	7,550	7,538	8,044	7,886
TOTAL Target Group Cases	23,328	23,256	23,020	23,434	23,433	23,166	23,591	24,537	22,969	22,574	24,084	23,399



# WAYNE COUNTY TOTAL

## Target Group Cases: With and Without Earned Income

### Point-in-Time Data

*Percentage of Cases with Earned Income*



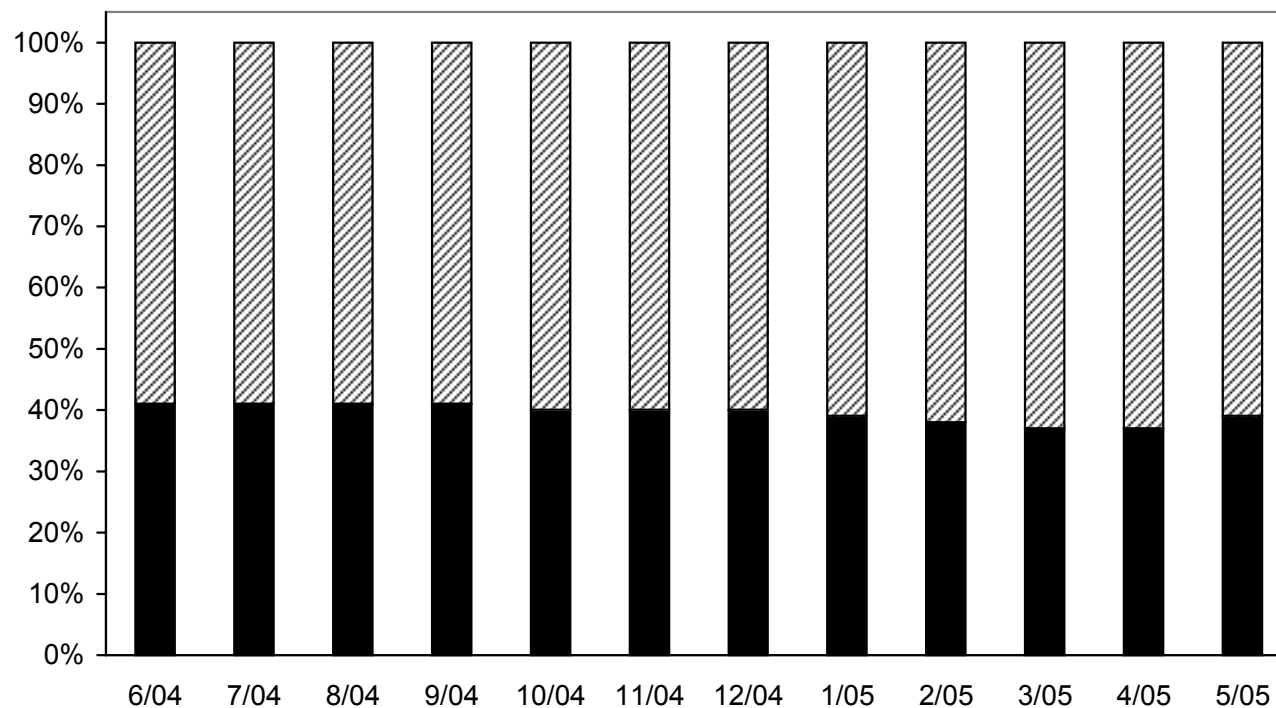
	Percent Without Earned Income	71%	71%	71%	71%	70%	70%	71%	71%	71%	70%	70%	70%
	Percent With Earned Income	29%	29%	29%	29%	30%	30%	29%	29%	29%	30%	30%	30%
	Cases Without Earned Income	9,515	9,612	9,614	9,737	9,740	9,707	9,801	9,937	9,373	9,269	9,710	9,547
	Cases With Earned Income	3,863	3,885	3,936	4,079	4,139	4,007	4,056	4,110	3,940	3,944	4,087	4,034
	TOTAL Target Group Cases	13,378	13,497	13,550	13,816	13,879	13,714	13,857	14,047	13,313	13,213	13,797	13,581

# OUTSTATE TOTAL

## Target Group Cases: With and Without Earned Income

### Point-in-Time Data

*Percentage of Cases with Earned Income*



Percent Without Earned Income	59%	59%	59%	59%	60%	60%	60%	61%	62%	63%	63%	61%
Percent With Earned Income	41%	41%	41%	41%	40%	40%	40%	39%	38%	37%	37%	39%
Cases Without Earned Income	5,909	5,780	5,591	5,776	5,759	5,703	5,926	6,523	6,046	5,767	6,330	5,966
Cases With Earned Income	4,041	3,979	3,879	3,842	3,795	3,749	3,808	3,967	3,610	3,594	3,957	3,852
TOTAL Target Group Cases	9,950	9,759	9,470	9,618	9,554	9,452	9,734	10,490	9,656	9,361	10,287	9,818

## ALL COUNTIES - EARNED INCOME REPORT, MAY 2005

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
1 Alcona	155	39	3	29	7	29%	71%
2 Alger	93	25	8	10	7	71%	29%
3 Allegan	1,118	347	45	244	58	50%	50%
4 Alpena	587	166	27	113	26	62%	38%
5 Antrim	246	57	12	41	4	25%	75%
6 Arenac	387	88	16	62	10	40%	60%
7 Baraga	184	58	17	27	14	21%	79%
8 Barry	671	211	30	134	47	51%	49%
9 Bay	2,438	730	124	456	150	50%	50%
10 Benzie	157	47	8	26	13	69%	31%
11 Berrien	4,351	1,172	201	825	146	36%	64%
12 Branch	652	203	40	93	70	56%	44%
13 Calhoun	3,531	1,363	270	727	366	34%	66%
14 Cass	1,032	293	60	186	47	34%	66%
15 Charlevoix	282						
16 Cheboygan	412	102	22	76	4	50%	50%
17 Chippewa	552	148	27	104	17	41%	59%
18 Clare	938	274	45	212	17	59%	41%
19 Clinton	502	102	16	80	6	0%	100%
20 Crawford	258	79	14	47	18	50%	50%
21 Delta	667	163	28	113	22	41%	59%
22 Dickinson	286	59	16	41	2	100%	0%
23 Eaton	886	332	60	220	52	42%	58%
24 Emmet	253	96	17	71	8	25%	75%
25 Genesee	16,817	6,217	787	3,543	1,887	40%	60%
26 Gladwin	597	147	24	110	13	69%	31%
27 Gogebic	303	146	22	69	55	40%	60%
28 Grand Traverse	547	157	40	105	12	33%	67%
29 Gratiot	753	233	58	111	64	53%	47%
30 Hillsdale	674	155	39	94	22	14%	86%
31 Houghton	573	87	21	55	11	36%	64%
32 Huron	566	96	24	53	19	21%	79%
33 Ingham	6,048	1,645	257	1,000	388	42%	58%
34 Ionia	821	208	41	135	32	44%	56%
35 Iosco	427	118	14	90	14	79%	21%
36 Iron	168	58	9	41	8	50%	50%
37 Isabella	923	308	55	174	79	41%	59%
38 Jackson	3,136	1,004	148	674	182	33%	67%
39 Kalamazoc	4,256	1,556	318	852	386	32%	68%
40 Kalkaska	257	60	13	35	12	42%	58%
41 Kent	7,803	3,994	567	2,837	590	49%	51%
42 Keweenaw	15	6	1	4	1	0%	100%

\* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Note: Percents may not add due to rounding. Absolute integrity of the data cannot be assured (effc.11/03) until systems are updated.

## ALL COUNTIES - EARNED INCOME REPORT, MAY 2005

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
43 Lake	362	124	21	75	28	14%	86%
44 Lapeer	908	240	47	149	44	32%	68%
45 Leelanau	113						
46 Lenawee	1,495	333	66	235	32	53%	47%
47 Livingston	720	125	21	94	10	50%	50%
48 Luce	111	33	3	16	14	43%	57%
49 Mackinac	95	19	2	14	3	33%	67%
50 Macomb	6,108	2,353	290	1,396	667	35%	65%
51 Manistee	400	103	19	65	19	53%	47%
52 Marquette	848	212	38	143	31	39%	61%
53 Mason	503	193	31	106	56	36%	64%
54 Mecosta	745	344	50	218	76	24%	76%
55 Menominee	243	56	19	33	4	25%	75%
56 Midland	1,169	307	47	174	86	50%	50%
57 Missaukee*	263						
58 Monroe	2,000	557	56	430	71	34%	66%
59 Montcalm	1,134	253	35	155	63	32%	68%
60 Montmorency	202	36	5	26	5	60%	40%
61 Muskegon	4,660	2,535	304	1,180	1,051	30%	70%
62 Newaygo	765	231	39	156	36	28%	72%
63 Oakland	10,819	3,099	378	2,054	667	34%	66%
64 Oceana	483	298	44	135	119	38%	62%
65 Ogemaw	545	153	28	108	17	41%	59%
66 Ontonagon	124	37	13	15	9	78%	22%
67 Osceola	497						
68 Oscoda	172	49	7	36	6	67%	33%
69 Otsego	191	79	22	52	5	60%	40%
70 Ottawa	1,238	435	68	328	39	33%	67%
71 Presque Isle	189	35	7	27	1	100%	0%
72 Roscommon	572	148	25	107	16	44%	56%
73 Saginaw	7,302	2,786	310	1,649	827	50%	50%
74 St. Clair	2,745	928	147	474	307	44%	56%
75 St. Joseph	1,026	289	57	201	31	45%	55%
76 Sanilac	729	196	38	126	32	47%	53%
77 Schoolcraft	199	59	5	38	16	50%	50%
78 Shiawassee	1,196	283	61	185	37	54%	46%
79 Tuscola	958	234	40	142	52	44%	56%
80 Van Buren	1,811	556	95	376	85	38%	62%
81 Washtenaw	3,048	1,122	171	641	310	33%	67%
82 Wayne	90,574	31,702	2,978	15,143	13,581	30%	70%
83 Wexford/Missaukee**	618	280	43	177	60	33%	67%
<b>Statewide Total</b>	<b>213,202</b>	<b>73,171</b>	<b>9,174</b>	<b>40,598</b>	<b>23,399</b>	<b>34%</b>	<b>66%</b>

\* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

\*\* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/May 05

## ALL COUNTIES - EARNED INCOME REPORT, MAY 2005

WAYNE COUNTY DISTRICT OFFICES	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
<b>ZONE VIII**</b>							
13 Redford	3,970	1,561	145	942	474	28%	72%
14 Lincoln Park	3,092	866	77	546	243	26%	74%
15 Greydale	4,706	2,083	210	1,041	832	25%	75%
17 Greenfield/Joy	4,385	2,222	197	1,219	806	32%	68%
18 Taylor	3,328	1,174	124	729	321	24%	76%
19 Inkster	3,001	1,434	146	737	551	22%	78%
32 Tireman	3,223	1,590	138	655	797	26%	74%
35 Schoolcraft	4,131	2,216	238	1,035	943	28%	72%
39 Fullerton	4,303	1,534	170	668	696	34%	66%
<b>TOTAL</b>	<b>34,139</b>	<b>14,680</b>	<b>1,445</b>	<b>7,572</b>	<b>5,663</b>	<b>28%</b>	<b>72%</b>
<b>ZONE IX**</b>							
41 Fort Wayne	3,343	1,723	144	1,048	531	38%	62%
43 Glendale	2,671	3,014	206	1,379	1,429	29%	71%
49 Grand River/Warren	2,050	1,800	190	665	945	28%	72%
55 Hamtramck	4,758	978	81	494	403	33%	67%
56 Highland Park	2,383	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	2,714	2,836	249	1,108	1,479	32%	68%
58 Lafayette***	0	1,003	102	509	392	31%	69%
59 McNichols/Goddard	4,346	1,467	154	570	743	30%	70%
73 Forest/Ellery	2,594	1,693	144	726	823	33%	67%
74 Kercheval	2,815	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein		2,474	257	1,046	1,171	32%	68%
79 Warren/Conner	2,943	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>30,617</b>	<b>16,988</b>	<b>1,527</b>	<b>7,545</b>	<b>7,916</b>	<b>31%</b>	<b>69%</b>
99 WAYNE - OTHER	1	34	6	26	2	0%	100%
WAYNE COUNTY TOTAL	71,316	31,702	2,978	15,143	13,581	30%	70%
OUTSTATE TOTAL	122,628	41,469	6,196	25,455	9,818	39%	61%
STATE TOTALS	213,203	73,171	9,174	40,598	23,399	34%	66%
PROJECT SITE TOTAL	N/A	73,171	9,174	40,598	23,399	34%	66%

\* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

\*\* Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November, 2002.

\*\*\* District 58 was added on August 18, 2003.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/May 05

## ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			APRIL, 2005			MAY, 2005			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
1 Alcona	73	26	36%	7	5	0%	7	5	71%	0%
2 Alger	53	23	43%	4	1	0%	7	2	29%	100%
3 Allegan	402	217	54%	59	36	61%	58	29	50%	-19%
4 Alpena	294	106	36%	23	10	43%	26	10	38%	0%
5 Antrim	80	36	45%	8	4	0%	4	3	75%	-25%
6 Arenac	175	75	43%	16	11	69%	10	6	60%	-45%
7 Baraga	104	54	52%	15	12	0%	14	11	79%	-8%
8 Barry	254	114	45%	49	26	53%	47	23	49%	-12%
9 Bay	1,397	566	41%	156	75	48%	150	75	50%	0%
10 Benzie	46	19	41%	20	6	30%	13	4	31%	-33%
11 Berrien	2,031	1,073	53%	157	89	57%	146	93	64%	4%
12 Branch	245	131	53%	64	34	53%	70	31	44%	-9%
13 Calhoun	1,681	913	54%	390	268	69%	366	242	66%	-10%
14 Cass	471	307	65%	61	37	61%	47	31	66%	-16%
15 Charlevoix	75	33	44%							
16 Cheboygan	160	58	36%	7	5	71%	4	2	50%	-60%
17 Chippewa	233	115	49%	19	12	63%	17	10	59%	-17%
18 Clare	495	242	49%	25	10	40%	17	7	41%	-30%
19 Clinton	223	91	41%	3	3	100%	6	6	100%	100%
20 Crawford	159	65	41%	20	9	45%	18	9	50%	0%
21 Delta	411	207	50%	24	14	58%	22	13	59%	-7%
22 Dickinson	185	105	57%	5	1	20%	2	0	0%	0%
23 Eaton	463	234	51%	53	28	53%	52	30	58%	7%
24 Emmet	102	40	39%	16	8	0%	8	6	75%	-25%
25 Genesee	9,926	6,135	62%	1,964	1,179	60%	1,887	1,129	60%	-4%
26 Gladwin	269	91	34%	17	5	29%	13	4	31%	-20%
27 Gogebic	220	144	65%	59	33	56%	55	33	60%	0%
28 Grand Traverse	201	87	43%	19	14	74%	12	8	67%	-43%
29 Gratiot	378	201	53%	65	29	45%	64	30	47%	3%
30 Hillsdale	228	129	57%	20	13	65%	22	19	86%	46%
31 Houghton	307	118	38%	7	6	86%	11	7	64%	17%
32 Huron	196	76	39%	24	16	67%	19	15	79%	-6%
33 Ingham	3,323	1,595	48%	389	236	61%	388	226	58%	-4%
34 Ionia	355	179	50%	35	21	60%	32	18	56%	-14%
35 Iosco	194	87	45%	16	6	38%	14	3	21%	-50%
36 Iron	97	45	46%	8	3	38%	8	4	50%	33%
37 Isabella	420	206	49%	76	44	58%	79	47	59%	7%
38 Jackson	1,620	895	55%	217	141	65%	182	122	67%	-13%
39 Kalamazoo	2,054	1,225	60%	387	255	66%	386	264	68%	4%
40 Kalkaska	68	34	50%	13	10	0%	12	7	58%	-30%
41 Kent	3,889	2,383	61%	649	372	57%	590	301	51%	-19%
42 Keweenaw	4	2	50%	1	1	0%	1	1	0%	0%

Note : Percents may not add due to rounding.

[rml]EIR/Pages 9-11-May 05.xls

## ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			APRIL, 2005			MAY, 2005			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43 Lake	159	91	57%	22	14	64%	28	24	86%	71%
44 Lapeer	309	134	43%	46	29	63%	44	30	68%	3%
45 Leelanau	25	11	44%							
46 Lenawee	697	392	56%	36	12	33%	32	15	47%	25%
47 Livingston	272	141	52%	7	5	71%	10	5	50%	0%
48 Luce	74	35	47%	14	9	64%	14	8	57%	-11%
49 Mackinac	44	23	52%	5	2	0%	3	2	0%	0%
50 Macomb	3,358	1,791	53%	654	435	67%	667	434	65%	0%
51 Manistee	199	94	47%	22	13	59%	19	9	47%	-31%
52 Marquette	481	183	38%	36	24	67%	31	19	61%	-21%
53 Mason	222	101	45%	66	39	59%	56	36	64%	-8%
54 Mecosta	384	206	54%	78	63	81%	76	58	76%	-8%
55 Menominee	116	57	49%	4	3	75%	4	3	75%	0%
56 Midland	676	284	42%	89	42	47%	86	43	50%	2%
57 Missaukee*	127	54	43%							
58 Monroe	948	466	49%	76	55	72%	71	47	66%	-15%
59 Montcalm	422	229	54%	62	39	63%	63	43	68%	10%
60 Montmorency	86	30	35%	8	4	50%	5	2	40%	-50%
61 Muskegon	2,344	1,370	58%	1,077	766	71%	1,051	732	70%	-4%
62 Newaygo	297	183	62%	38	23	61%	36	26	72%	13%
63 Oakland	6,042	3,631	60%	675	454	67%	667	441	66%	-3%
64 Oceana	191	83	43%	118	79	67%	119	74	62%	-6%
65 Ogemaw	268	97	36%	22	11	50%	17	10	59%	-9%
66 Ontonagon	60	34	57%	9	3	33%	9	2	22%	-33%
67 Osceola	266	141	53%							
68 Oscoda	91	44	48%	9	4	44%	6	2	33%	-50%
69 Otsego	72	33	46%	8	4	50%	5	2	40%	-50%
70 Ottawa	376	161	43%	54	36	67%	39	26	67%	-28%
71 Presque Isle	65	24	37%	1	0	0%	1	0	0%	0%
72 Roscommon	307	118	38%	19	8	42%	16	9	56%	13%
73 Saginaw	4,616	2,435	53%	895	457	51%	827	415	50%	-9%
74 St. Clair	1,207	587	49%	316	192	61%	307	173	56%	-10%
75 St. Joseph	396	248	63%	35	23	66%	31	17	55%	-26%
76 Sanilac	224	85	38%	38	21	55%	32	17	53%	-19%
77 Schoolcraft	121	66	55%	13	7	54%	16	8	50%	14%
78 Shiawassee	488	223	46%	47	26	55%	37	17	46%	-35%
79 Tuscola	355	155	44%	54	34	63%	52	29	56%	-15%
80 Van Buren	756	396	52%	93	54	58%	85	53	62%	-2%
81 Washtenaw	1,663	970	58%	311	209	67%	310	209	67%	0%
82 Wayne	60,090	46,029	77%	13,797	9,710	70%	13,581	9,547	70%	-2%
83 Wexford**	242	117	48%	63	43	68%	60	40	67%	-7%
<b>Statewide Total</b>	<b>122,697</b>	<b>80,034</b>	<b>65%</b>	<b>24,084</b>	<b>16,040</b>	<b>67%</b>	<b>23,399</b>	<b>15,513</b>	<b>66%</b>	<b>-3%</b>

\* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.  
 Note : Percents may not add due to rounding.

[rm]EIR/Pages 9-11-May 05.xls

## ALL COUNTIES - CASES WITHOUT EARNED INCOME

WAYNE COUNTY DISTRICT OFFICES	JULY, 1996			APRIL, 2005			MAY, 2005			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
<b>ZONE VIII*</b>										
13 Redford	2,181	1,520	70%	477	340	71%	474	343	72%	1%
14 Lincoln Park	1,946	1,303	67%	262	190	73%	243	179	74%	-6%
15 Greendale/Grand River	3,115	2,473	79%	858	640	75%	832	622	75%	-3%
17 Greenfield/Joy	2,977	2,352	79%	823	577	70%	806	550	68%	-5%
18 Taylor	1,988	1,203	61%	348	275	79%	321	245	76%	-11%
19 Inkster	2,826	1,813	64%	559	426	76%	551	428	78%	0%
32 Tireman/Central	1,921	1,458	76%	795	581	73%	797	589	74%	1%
35 Schoolcraft/Stansbury	3,032	2,349	77%	968	716	74%	943	682	72%	-5%
39 Fullerton/Jeffries	2,677	2,199	82%	721	470	65%	696	460	66%	-2%
<b>TOTAL</b>	<b>22,663</b>	<b>16,670</b>	<b>74%</b>	<b>5,811</b>	<b>4,215</b>	<b>73%</b>	<b>5,663</b>	<b>4,098</b>	<b>72%</b>	<b>-3%</b>
<b>ZONE IX*</b>										
41 Fort Wayne	2,664	2,038	77%	547	345	63%	531	330	62%	-4%
43 Glendale	1,511	1,119	74%	1,464	1,059	72%	1,429	1,019	71%	-4%
49 Grand River/Warren	1,677	1,360	81%	937	685	73%	945	681	72%	-1%
55 Hamtramck	2,204	1,710	78%	403	269	67%	403	270	67%	0%
56 Highland Park	1,844	1,480	80%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	1,950	1,588	81%	1,464	990	68%	1,479	1,003	68%	1%
58 Lafayette*				403	270	67%	392	270	69%	0%
59 McNichols/Goddard	3,332	2,674	80%	751	535	71%	743	521	70%	-3%
73 Forest/Ellery	1,534	1,156	75%	841	546	65%	823	555	67%	2%
74 Kercheval	1,684	1,265	75%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein				1,175	795	68%	1,171	798	68%	0%
79 Warren/Conner	1,997	1,682	84%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>20,397</b>	<b>16,072</b>	<b>79%</b>	<b>7,985</b>	<b>5,494</b>	<b>69%</b>	<b>7,916</b>	<b>5,447</b>	<b>69%</b>	<b>-1%</b>
99 WAYNE - OTHER	126	71	11%	1	1	0%	2	2	100%	0%
WAYNE COUNTY TOTAL	60,090	46,029	77%	13,797	9,710	70%	13,581	9,547	70%	-2%
OUTSTATE TOTAL	62,607	34,005	54%	10,287	6,330	62%	9,818	5,966	61%	-6%
STATE TOTALS	122,697	80,034	65%	24,084	16,040	67%	23,399	15,513	66%	-3%
PROJECT SITE TOTAL	4,691	2,807	60%	24,084	16,040	67%	23,399	15,513	66%	-3%

\* Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November 2002. New District 58 on 8/14/03.

Note : Percents may not add due to rounding.

[rm]EIR/Pages 9-11-May 05.xls